

**AN ORDINANCE
BY TRANSPORTATION COMMITTEE**

AN ORDINANCE AMENDING THE 2006/2007 (AIRPORT REVENUE FUND) BUDGET IN THE AMOUNT OF \$1,591,272.00 FOR THE PURPOSES OF FUNDING AN ADJUSTMENT IN THE AGREEMENT WITH ALLIED AVIATION SERVICES, INC. FOR FC-7468-02, FUEL STORAGE FACILITY, AND FOR OTHER PURPOSES.

WHEREAS, the City of Atlanta ("City") owns and operators the Hartsfield-Jackson Atlanta International Airport ("Airport") and has a Fuel Storage Facility located on the north side of the Airport; and

WHEREAS, the City entered into an agreement with Allied Aviation Services, Inc. ("Allied") for FC-7468-02, Fuel Storage Facility, to operate and maintain the Fuel Storage Facility, pursuant to Resolution 05-R-0695; and

WHEREAS, the City is required to process the contract's management expenses and fees by invoicing the fuel farm users on a monthly basis for all costs associated with managing the fuel farm and use the collected revenue to cover Allied's operating expenses and fees with the remaining revenue being retained by the City for capital expenditures and land associated with the City's Fuel Farm; and

WHEREAS, funds were not appropriated in the current budget for a monthly disbursement of management expenses and fees; and

WHEREAS, in order to process the disbursement of monthly payments for management expenses and management fees, the City requires a budget appropriation in the amount of \$1,591,272.00.

THE CITY COUNCIL OF THE CITY OF ATLANTA, GEORGIA, HEREBY ORDAINS:

SECTION 1: That the 2006/2007 Airport Revenue Fund Budget is amended as follows:

TRANSFER FROM APPROPRIATIONS

2H01 791001 T11001	Reserve For Appropriation	\$1,591,272.00
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TRANSFER TO APPROPRIATIONS

2H01 723001 R42001	Service Repair & Maintenance	\$1,591,272.00
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SECTION 2: That all ordinances or parts of ordinances in conflict herewith are waived.

Part II: Legislative White Paper:

A. To be completed by Legislative Counsel:

Committee of Purview: Transportation Committee

Caption: AN ORDINANCE AMENDING THE 2006/2007 (AIRPORT REVENUE FUND) BUDGET IN THE AMOUNT OF \$1,591,272.00 FOR THE PURPOSES OF FUNDING AN ADJUSTMENT IN THE AGREEMENT WITH ALLIED AVIATION SERVICES, INC. FOR FC-7468-02, FUEL STORAGE FACILITY, AND FOR OTHER PURPOSES.

Council Meeting Date: January 31, 2007

Requesting Dept.: Aviation

B. To be completed by the department :

1. Please provide a summary of the purpose of this legislation (Justification Statement).

To obtain budget appropriation to fund the costs associated with the fuel farm management agreement services provided by Allied Aviation (FC-7468-02)

2. Please provide background information regarding this legislation.

Due to staff oversight the funding for this contract was not included in the FY2007 operating budget. Therefore a mid-year resolution is required to enable the City to pay Allied Aviation' s monthly invoices for its operating expenses.

3. If Applicable/Known:

(a) **Contract Type (e.g. Professional Services, Construction Agreement, etc):**

(b) **Source Selection:**

(c) **Bids/Proposals Due:**

(d) **Invitations Issued:**

(e) **Number of Bids:**

(f) **Proposals Received:**

(g) **Bidders/Proponents:**

(h) Term of Contract:

4. Fund Account Center: 2H01 791001 T11001

5. Source of Funds: Fuel flowage fee revenue.

6. Fiscal Impact: None

7. Method of Cost Recovery: The operating and capital costs related to the fuel farm will be recovered from the fuel flowage fee charged to the fuel farm users on a per gallon basis for fuel purchased at the City Fuel Farm.

This Legislative Request Form Was Prepared By: Jalal Slade, Aviation Properties

TRANSMITTAL FORM FOR LEGISLATION

TO: MAYOR'S OFFICE

ATTN: GREG PRIDGEON

Legislative Counsel (Signature): Megan S. Middleton 

Contact Number: 6207

Originating Department: Aviation

Committee(s) of Purview: Transportation

Council Deadline: January 8, 2007

Committee Meeting Date(s): January 31, 2007 Full Council Date: February 5, 2007


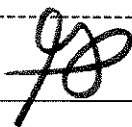
Commissioner Signature Maurice 

CAPTION

AN ORDINANCE AMENDING THE 2006/2007 (AIRPORT REVENUE FUND) BUDGET IN THE AMOUNT OF \$1,591,272.00 FOR THE PURPOSES OF FUNDING AN ADJUSTMENT IN THE AGREEMENT WITH ALLIED AVIATION SERVICES, INC. FOR FC-7468-02, FUEL STORAGE FACILITY, AND FOR OTHER PURPOSES.

FINANCIAL IMPACT (if any) \$1,591,272.00

Mayor's Staff Only

Received by Mayor's Office: 1.8.07  Reviewed by: 
(date)

Submitted to Council: 1/9/07
(date)